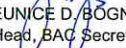


National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-FISHCRRM 1.1-EF	Lease of venue including provision for food and accommodation	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	523,000.00	523,000.00		Workshop 1 - FMA 6 & 9 - Review of baseline reference points
2	2024-FISHCRRM 1.1-EF	Lease of venue including provision for food and accommodation	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	381,200.00	381,200.00		Workshop 2 - FMA 9 - Updating and finalization of reference points
3	2024-FISHCRRM 1.1-EF	Lease of venue including provision for food and accommodation	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	418,000.00	418,000.00		Workshop 3 - FMA 6 - Updating and finalization of reference points
4	2024-FISHCRRM 1.1-EF	Lease of venue including provision for food and accommodation	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	258,400.00	258,400.00		National Meetings on NSAP Fishing Grid Maps
5	2024-FISHCRRM 1.1-EF	Van Hire	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	150,000.00	150,000.00		Workshop 1 - FMA 6 & 9 - Review of baseline reference points
6	2024-FISHCRRM 1.1-EF	Van Hire	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	120,000.00	120,000.00		Workshop 2 - FMA 9 - Updating and finalization of reference points
7	2024-FISHCRRM 1.1-EF	Van Hire	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	90,000.00	90,000.00		Workshop 3 - FMA 6 - Updating and finalization of reference points
8	2024-FISHCRRM 1.1-EF	Supply and delivery of training kits	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	150,000.00	150,000.00		Training kits for the Training Needs and Assessment (TNA) for SAG
9	2024-FISHCRRM 1.1-EF	Supply and delivery of training kits	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	70,000.00	70,000.00		Training kits for the Workshop 1 - FMA 6 & 9 - Review of baseline reference points
10	2024-FISHCRRM 1.1-EF	Supply and delivery of training kits	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	36,000.00	36,000.00		Training kits for the Workshop 2 - FMA 9 - Updating and finalization of reference points
11	2024-FISHCRRM 1.1-EF	Supply and delivery of training kits	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	40,000.00	40,000.00		Training kits for the Workshop 3 - FMA 6 - Updating and finalization of reference points
12	2024-FISHCRRM 1.1-EF	Supply and delivery of training kits	CFRDD/Francisco SB. Torres, Jr.	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	36,000.00	36,000.00		Workshop kits for the National Meeting-Workshop on NSAP Fishing Grid Maps
13	2024-MARLIN-EF	Van Hire	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	16,000.00	16,000.00		Workshop on ESS checklist for the rehabilitation of BFRDC for the implementation of FishCoRe

14	2024-MARLIN-EF	Provision of Meals	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	200,000.00	200,000.00		Workshop on ESS checklist for the rehabilitation of BFRDC for the implementation of FishCoRe
15	2024-MARLIN-EF	Accommodation	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	250,000.00	250,000.00		Workshop on ESS checklist for the rehabilitation of BFRDC for the implementation of FishCoRe
16	2024-MARLIN-EF	Lease of venue, provision of food, and accomodation	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	630,000.00	630,000.00		Workshop on ABTI for the implementation of FishCoRe - MARLIN
17	2024-MARLIN-EF	Lease of venue, provision of food, and accomodation	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	630,000.00	630,000.00		Workshop on development of POT modules for the implementation of FishCoRe - MARLIN
18	2024-MARLIN-EF	Lease of venue, provision of food, and accomodation	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	2,000,000.00	2,000,000.00		FY 2024 Year-End Review and Evaluation of FishCoRe Project
19	2024-MARLIN-EF	Supply and Delivery of Office Supplies	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	TF 102	20,000.00	20,000.00		Office Supplies
Total											6,018,600.00	6,018,600.00		


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