



List of Allotments and Sub-Allotments
As at the Quarter Ending June 30, 2024


Department : Department of Agriculture (DA)
 Agency/Entity : National Fisheries Research and Development Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 014 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

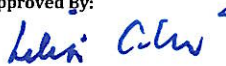
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	2024-01-11	Specific Budgets of National Government Agencies	101101	74,201,000.00	388,457,000.00	0.00	50,215,000.00	512,873,000.00	0.00	0.00	0.00	0.00	0.00	74,201,000.00	388,457,000.00	0.00	50,215,000.00	512,873,000.00
2	Items For Release through GARO per Annex C of NBC No. 592	2024-01-11	Retirement and Life Insurance Premiums	104102	5,511,000.00	0.00	0.00	0.00	5,511,000.00	0.00	0.00	0.00	0.00	0.00	5,511,000.00	0.00	0.00	0.00	5,511,000.00
3	SARO-BMB-E-24-0001661	2024-04-02	Miscellaneous Personnel Benefits Fund	101406	1,777,509.00	0.00	0.00	0.00	1,777,509.00	0.00	0.00	0.00	0.00	0.00	1,777,509.00	0.00	0.00	0.00	1,777,509.00
	Sub-Total				81,489,509.00	388,457,000.00	0.00	50,215,000.00	520,161,509.00	0.00	0.00	0.00	0.00	0.00	81,489,509.00	388,457,000.00	0.00	50,215,000.00	520,161,509.00
Total Allotments					81,489,509.00	388,457,000.00	0.00	50,215,000.00	520,161,509.00	0.00	0.00	0.00	0.00	0.00	81,489,509.00	388,457,000.00	0.00	50,215,000.00	520,161,509.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	74,201,000.00	388,457,000.00	0.00	50,215,000.00	512,873,000.00	0.00	0.00	0.00	0.00	0.00	74,201,000.00	388,457,000.00	0.00	50,215,000.00	512,873,000.00
Miscellaneous Personnel Benefits Fund				101406	1,777,509.00	0.00	0.00	0.00	1,777,509.00	0.00	0.00	0.00	0.00	0.00	1,777,509.00	0.00	0.00	0.00	1,777,509.00
Retirement and Life Insurance Premiums				104102	5,511,000.00	0.00	0.00	0.00	5,511,000.00	0.00	0.00	0.00	0.00	0.00	5,511,000.00	0.00	0.00	0.00	5,511,000.00

Certified Correct:

MARIA ISABEL A. JOCSON
 Budget Officer II
 Date: July 17, 2024 11:09 AM

Certified Correct:

EVALYN Q. JABAAN
 OIC, Accounting Section
 Date: July 17, 2024 11:09 AM

Recommending Approval By:

MA. SALVACION R. FERRER
 Chief, Finance and Administrative Division
 Date: July 17, 2024 11:14 AM

Approved By:

DR. LILIAN C. GARCIA, CESO V
 Executive Director
 Date: July 17, 2024 11:16 AM


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	Current Year Appropriations
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1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
B. Balance From GAA/SARO/Sub-Allotment																				
1	GAA 2023	2024-01-02	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	1,912.25	1,912.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.25	1,912.25
	Sub-Total				0.00	0.00	0.00	1,912.25	1,912.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.25	1,912.25
Total Allotments					0.00	0.00	0.00	1,912.25	1,912.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.25	1,912.25
Summary by Funding Source Code:																				
			Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	1,912.25	1,912.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.25	1,912.25

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