


National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024														
Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-STRD-03	Supply and Installation of Components for the laboratory building and administration building pumping station	FFRDC/Myleen L. Magistrado	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	145,320.00	145,320.00		Supply and Installation of Components for the laboratory building and administration building pumping station
2	2024-STRD-03	Labor and Materials for the preventive maintenance of 750KVA cummins generator	FFRDC/Myleen L. Magistrado	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	180,000.00	180,000.00		Labor and Materials for the preventive maintenance of 750KVA cummins generator
3	2024-PARLC-01-EF	Provision of Meals	CFRDD/Luz R. Romena	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	48,500.00	48,500.00		Provision of Meals
4	2024-ARDD-06-EF	Supply and and Delivery of Agricultural Supplies and materials	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,500.00	250,500.00		Supply and and Delivery of Agricultural Supplies and materials
5	2024-FFRDC-GASS	Provision of Passenger Van	FFRDC/Myleen L. Magistrado	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	45,000.00	45,000.00		Provision of Passenger Van
6	2024-STRD-07	Lease of Venue	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	124,800.00	124,800.00		Lease of Venue
7	2024-STRD-06	Tokens and Souvenirs	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	111,000.00	111,000.00		Tokens and Souvenirs
Total											905,120.00	905,120.00		

Prepared by: 
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