


National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-FBC-16-EF	Van Hire	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	115,000.00	115,000.00		Van hire
2	2024-FBC-16-EF	Supply and and Delivery of Office Supplies	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	262,950.00	262,950.00		Toner Kit, Black (Packaging: 1 pc TK-5244K/box) Toner Kit, Yellow (Packaging: 1 pc TK-5244Y/box)
3	2024-FBC-16-EF	Supply and and Delivery of Semi Expendable Equipment and Materials	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	496,000.00	496,000.00		Desktop Computer (set) Powerful portable Bluetooth speaker
4	2024-FBC-16-EF	Supply and and Delivery of Laboratory Supplies	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	153,000.00	153,000.00		Laboratory shoes Laboratory PPE Disposable shoe cover, 100s / pack
5	2024-FBC-16-EF	Supply and and Delivery of Reagents/Molecular Supplies	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	397,000.00	397,000.00		cDNA Synthesis kit, 100 preps / box 2X TaqMan probe qPCR mastermix, 100 reactions
6	2024-FBC-16-EF	Supply and and Delivery of Supplies and Materials	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	248,970.00	248,970.00		Interfolded tissue paper, 100 pulls Toilet paper, 3 ply, 12 rolls/pack Dry Chemical Fire Extinguisher Air freshener/Disinfectant spray
7	2024-FBC-16-EF	Supply and and Delivery of Agricultural Supplies	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,150.00	20,150.00		Aqua Shoes Chest wader Farm gloves, pair Sinker bag
8	2024-FBC-16-EF	Repairs and Maintenance	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		Rehabilitation of the acquired DA-FBC building (Repair and maintenance of the facility laboratory equipment and
9	2024-FBC-16-EF	Printing Services	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	240,000.00	240,000.00		Printing and publication expenses
10	2024-FBC-16-EF	Provision of Meals and Accomodation	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	570,200.00	570,200.00		Meals and Accomodation
11	2024-FBC-16-EF	Supply and and Delivery of Capital Outlay	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	510,000.00		510,000.00	Vertical Autoclave 200L Diesel engine water pump 16HP

12	2024-FFRDD-08	Supply and Delivery of Laboratory Equipment	ARDD/Minerva Fatimae H. Ventolero	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	860,000.00		860,000.00	Stereo Microscope w/ digital camera Compound Microscope w/ digital camera
13	2024-STO-PPID-ISSP	Internet Expenses	PPID/Reggie Pistanio	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	86,920.00	86,920.00		RJ45 pass through Crimping tool Precesion Electric Screwdriver set RJ45 pass through (open end) 24 port network switch
14	2024-STO-PPID-ISSP	Graphic and Digital Platform	PPID/Reggie Pistanio	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	46,560.00	46,560.00		Graphic design platform Digital Publishing Platform
15	2024-CFRDD-01	Van Hire	CFRDD/Francisco SB. Torres, Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00		Van hire (Mid-year Review)
16	2024-CFRDD-01	Van Hire	CFRDD/Francisco SB. Torres, Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00		Van hire (Year-end Review)
17	2024-FFRDC-08	Labor and Materials	ARDD/Minerva Fatimae H. Ventolero	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	975,125.04	975,125.04		Labor and Materials for Rehabilitation of Settling Tank
18	2024-CFRDD-04- EF	Provision of Meals	CFRDD/Francisco SB. Torres, Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		Meals for workshop of Manila Bay Component I Meals for technical fata enumerators of Manila Bay Component I
19	2024-CFRDD-04- EF	Agricultural Supplies Office Supplies and Consumables and expenses	CFRDD/Francisco SB. Torres, Jr.	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	298,382.80	298,382.80		Agricultural Supplies Office Supplies and Consumables and expenses
<b>Total</b>											<b>5,940,257.84</b>	<b>4,570,257.84</b>	<b>1,370,000.00</b>	

Prepared by:   
**EUNICE D. BOGNOT**  
 Head, BAC Secretariat

Noted by:   
**Maria Isabel A. Jocson**  
 Chief, Budget Section

Recommending Approval:   
**MARIA THERESA M. MUTIA**  
 BAC, Chairperson

Approved:   
**DR. LILIAN C. GARCIA, CESO V**  
 Executive Director