

National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

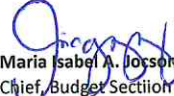
Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-ARDD-06-EF	Supply and Delivery of Agricultural Supplies and Materials	ARDD/Mary Nia M. Santos	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	258,500.00	258,500.00		Agricultural Supplies and Materials
2	2024-STO-02	Supply and Delivery of Aquarium Display with filtration and accessories	PPID/Marites B. Chiuco	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	108,040.00	108,040.00		Aquarium Display with filtration and accessories
3	2024-CFRDD-06 WPEA-BFAR TF 101	Meals, Accommodation and Transport Services	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	126,000.00	126,000.00		Meals, Accommodation and Transport Services
4	2024-FPHRDD-14-EF	Supply and Delivery of Office supplies and consumables	FPHRDD/Gezelle C. Tadifa	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	109,220.00	109,220.00		Office supplies and consumables
5	2024-FPHRDD-14-EF	Supply and Delivery of Supplies and Materials	FPHRDD/Gezelle C. Tadifa	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,130.00	50,130.00		Supplies and Materials
6	2024-STO-02	Catering Services with Flower and venue arrangement	PPID/Reggie Pistanio	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		Catering Services with Flower and venue arrangement
7	2024-CFRDD-02	Laptop, Desktop Computer, Hard drive, SSD and webcam	WPEA/Suzette B. Barcoma		NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		Laptop, Desktop Computer, Hard drive, SSD and webcam
8	2024-CFRDD-06-EF	Meals and Accommodation for the Orientation of Tuna Canneries Association and Data Collection Survey Workshop in General Santos City	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	86,000.00	86,000.00		Meals and Accommodation for the Orientation of Tuna Canneries Association and Data Collection Survey Workshop in General Santos City
9	2024-CFRDD-06-EF	Van Hire for the Orientation of Tuna Canneries Association and Data Collection Survey Workshop General Santos City	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		Van Hire for the Orientation of Tuna Canneries Association and Data Collection Survey Workshop General Santos City
10	2024-CFRDD-06-EF	Meals and Hotel Accommodation for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	556,000.00	556,000.00		Meals and Hotel Accommodation for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)

11	2024-CFRDD-06-EF	Training supplies for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00	Training supplies for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)
12	2024-CFRDD-06-EF	Jacket for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	73,000.00	73,000.00	Jacket for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)
13	2024-CFRDD-06-EF	Van Hire for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00	Van Hire for the REFRESHER TRAINING COURSE for tuna enumerators and data analyst on TUNA STOCK ASSESSMENT USING NSAP METHODOLOGY AND APPLICATION OF NSAP eDGES MOBILE APP Technology in selected Regions (HYBRID FORMAT)
14	2024-ISSP	ID Supplies and Materials	PPID/Reggie Pistanio	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	83,880.00	83,880.00	ID Supplies and Materials
15	2024-ISSP	Graphic Design Platform and Digital Publishing Platform	PPID/Reggie Pistanio	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	49,060.00	49,060.00	Graphic Design Platform and Digital Publishing Platform
16	2024-FAD-GASS	NFRDI Civil Servant Health and Wellness Expenses	FAD/Salvacion R. Ferrer	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	915,000.00	915,000.00	Civil Servant Health and Wellness Expenses
Total											2,889,830.00	2,889,830.00	

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