


National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-STRD-06	Supply and Delivery Office Supplies	FAD/Ma. Salvacion R. Ferrer	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		Office Supplies
2	2024-STRD-06	Supply and Delivery Cabinet	FAD/Ma. Salvacion R. Ferrer	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		Cabinet
3	2024-STRD-06	Supply and Delivery Digital Voice Recorder	FAD/Ma. Salvacion R. Ferrer	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,000.00	7,000.00		Digital Voice Recorder
4	2024-STRD-06	Accommodation 3 DAP technical Consultants in Batangas	FAD/Ma. Salvacion R. Ferrer	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	198,000.00	198,000.00		Accommodation for the 3 DAP technical Consultants in Batangas
5	2024-STRD-06	Supply and Delivery Poloshirts	FAD/Ma. Salvacion R. Ferrer	No	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		Poloshirts
Total											405,000.00	405,000.00		

Prepared by: 
EUNICE D. BOGNOT
 Head, BAC Secretariat

Noted by: 
Maria Isabel A. Jacson
 Chief, Budget Section

Recommending Approval: 
MARIA THERESA M. MUTIA
 Chairperson

Approved: 
DR. LILIAN C. GARCIA, CESO V
 Executive Director