

National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-STRD-06	Provision of Meals	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	117,000.00	117,000.00		Meals August 27-29, 2024
2	2024-STRD-06	Provision of Meals	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	117,000.00	117,000.00		Meals November 12-14, 2024
3	2024-STRD-06	Provision of Meals	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	78,000.00	78,000.00		Meals Decemebr 2-6, 2024
4	2024-STRD-06	Provision of Meals	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	78,000.00	78,000.00		Meals Decemebr 10-11, 2024
5	2024-STRD-06	Provision of Meals	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	75,000.00	75,000.00		Lease of Venue and Accommodation
6	2024-STRD-06	Tokens and Souvenirs	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	124,800.00	124,800.00		Tokens and Souvenirs
7	2024-STRD-06	Lease of Venue	FAD/Ma. Salvacion R. Ferrer	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	111,000.00	111,000.00		Accommodation for the DAP Consultants
Total											700,800.00	700,800.00	-	

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