



**National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024**

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-CFRDD-02	Van Hire for the 15th WPEA-NSAP Workshop	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Foreign	77,500.00	77,500.00		Van Hire for the 15th WPEA-NSAP Workshop
2	2024-CFRDD-02	Lease of Venue and Accommodation (15th WPEA- NSAP Workshop)	SUZETTE BARCOMA	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	221,790.00	221,790.00		Lease of Venue and Accommodation (15th WPEA-NSAP Workshop)
3	2024-CFRDD-02	Meals with catering services for the 15th WPEA- NSAP Workshop	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	396,000.00	396,000.00		Meals with catering services for the 15th WPEA- NSAP Workshop
4	2024-CFRDD-02	Workshop kits/supplies	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	46,500.00	46,500.00		Workshop kits/supplies
5	2024-CFRDD-07-EF	Lease of Venue and Accommodation (17th PTUNASTAT Workshop)	SUZETTE BARCOMA	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	280,000.00	280,000.00		Lease of Venue and Accommodation (17th PTUNASTAT Workshop)
6	2024-CFRDD-07-EF	Meals with catering services for the 17th PTUNASTAT Workshop	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	480,000.00	480,000.00		Meals with catering services for the 17th PTUNASTAT Workshop
7	2024-CFRDD-07-EF	Van Hire for field visit transportation to the port sampling site	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	24,322.14	24,322.14		Van Hire for field visit transportation to the port sampling site
8	2024-CFRDD-07-EF	Van Hire/ Bus Fare (Quezon City-venue-vice versa) for the 17th PTUNASTAT Workshop	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	177,251.76	177,251.76		Van Hire/ Bus Fare (Quezon City-venue-vice versa) for the 17th PTUNASTAT Workshop
9	2024-CFRDD-07-EF	Training supplies, workshop kits, etc.	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	128,829.60	128,829.60		Training supplies, workshop kits, etc.
10	2024-CFRDD-07-EF	Van Hire for for Port sampling monitoring	SUZETTE BARCOMA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Foreign	233,226.00	233,226.00		Van Hire for for Port sampling monitoring
11	2024-FAD-GASS	Consultancy Services	FAD/Francisco M. Egway, Jr.	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	120,000.00	120,000.00		Construction of NFRDI-BFRDC Dapitan

12	2024-CFRDD-07-EF	Training expences Supplies and Kits	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	94,000.00	94,000.00		Supplies and Materials
13	2024-FFRDC-08	22 HPDiesel Engine	FFRDC/Minerva Fatimae H. Ventolero	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00		500,000.00	22 HPDiesel Engine
14	2024-FBC-01	Food Provision	FBC/Casiano H. Choresca, Jr	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		Meals for the Training on July 8-12, 2024
<b>Total</b>											<b>2,929,419.50</b>	<b>2,429,419.50</b>	<b>500,000.00</b>	

Prepared by:   
**EUNICE D. BOGNOT**  
 Head, BAC Secretariat  
 5/9/24

Noted by:   
**Maria Isabel A. Jacson**  
 Chief, Budget Section

Recommending Approval:   
**MARIA THERESA M. MUTIA**  
 BAC, Chairperson

Approved:   
**DR. LILIAN C. GARCIA, CESO V**  
 Executive Director