

National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-FFRDC-06	Supply and Delivery of Chemical Enzyme Analysis	FFRDC/Frederick B. Muyot	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	86,690.00	86,690.00		CD (+) Maltose, Na-Benzoyl Triton, Lipase
2	2024-FFRDC-02	Provision of Passenger Van	FFRDC/Myleen L. Magistrado	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	96,000.00	96,000.00		Van Hire for 2 days
3	2024-FFRDC-08	22 HP Diesel Engine with 6 inch diameter centrifugal pump	FFRDC/Minerva Fatimae H. Ventolero	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00		500,000.00	22 HP Diesel Engine with 6 inch diameter centrifugal pump
4	2024-STRD	Provision of Meals	PPID/John Paul Combalicer	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	68,250.00	68,250.00		Meals
5	2024-FPHRDD-14-EF	Training and Materials Expense	FPHRDD/Gezelle C. Tadifa	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Foreign	26,000.00	26,000.00		Training and Supplies Materials
Total											776,940.00	276,940.00	500,000.00	

Prepared by:

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 Executive Director

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1	2024-ARDD-06-EF	Restriction closing enzymes and primers	ARDD/Mary Nia Santos	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	55,580.00	55,580.00		Restriction closing enzymes and primers
2	2024-ARDD-07-EF	Supply and and Delivery of Laboratory Equipment	ARDD/Mary Nia Santos	NO	Public Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,560,000.00		1,560,000.00	Laboratory Equipement
Total											1,615,580.00	55,580.00	1,560,000.00	

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