


**National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024**

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-GASS-FAD	Provision of Meals	FAD/Flordeliza D. Cambia	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,500.00	32,500.00		Meals for internal audit awareness
2	2024-FFRDC-06	Supply and Delivery of Magnetic G.I. pipe fittings	FFRDC/Frederick B. Muyot	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	108,156.00	108,156.00		Magnetic G.I. pipe fittings
3	2024-FPHRDD-15-EF	Provision of passenger van	FPHRDD/Bryan E. Tanyag	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		Van hire
4	2024-GASS-MFRDC	Supply and Delivery of Toner and Cartridges	MFRDC/Nonita S. Cabacaba	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,400.00	50,400.00		Toner and Cartridges
5	2024-STRD-03	Provision of Meals	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	72,000.00	72,000.00		Mid Year Meeting/Workshop assessment
6	2024-FBC-04	Supply and Delivery of Office supply and Materials	FBC/Casiano H. Choresca	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	131,150.00	131,150.00		Office supply and Materials
7	2024-FBC-11	Rehabilitation of larval rearing facilities	FBC/Casiano H. Choresca	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	421,858.80	421,858.80		Rehabilitation of larval rearing facilities
8	2024-STRD-04	Supply and Delivery of Office supply and Materials	FBC/Casiano H. Choresca	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	96,296.00	96,296.00		Office supply and Materials
9	2024-STRD-07	Supply and Delivery of Printer	FBC/Casiano H. Choresca	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Printer
10	2024-CFRDD-06-EF	15th WPEA-NSAP Tuna Data Review Workshop Food and Accommodation Training supplies and token, etc.	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00		15th WPEA-NSAP Tuna Data Review Workshop Food and Accommodation Training supplies and token, etc.
11	2024-CFRDD-07-EF	Lease of Venue including food and Accommodation	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	735,000.00	735,000.00		Food, Venue and Accommodation
12	2024-CFRDD-07-EF	Provision of Passenger van	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	22,500.00		Field Visit transportation to the port sampling site
13	2024-CFRDD-07-EF	Provision of Passenger van	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	160,000.00	160,000.00		Van Hire/ Bus Fare (Quezon City-Venue-vice versa)
14	2024-CFRDD-07-EF	Provision of Passenger van	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	235,200.00	235,200.00		Van Hire for Port sampling monitoring (april-december 2024)
15	2024-CFRDD-02	Provision of Passenger van	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	246,000.00	246,000.00		Van Hire for 15th WPEA-NSAP Tuna Data Review Workshop
16	2024-CFRDD-02	Supply and delivery of training supplies	WPEA/Suzette B. Barcoma	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Training supplies
17	2024-ARDD-06-EF	Supply and delivery of Semi-expendable Equipment and Professional services	ARDD/Mary Nia M. Santos	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,096.15	10,096.15		Semi-expendable Equipment and Professional services
18	2024-ARDD-01	Supply and delivery of Green house net	ARDD/Joseph Christopher C. Rayos	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000.00	45,000.00		Green house net

19	2024-STRD-07	Supply and Delivery of Microwave	FBC/Casiano H. Choresca	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00		Microwave
20	2024-FBC-09	Supply and of Molecular and Laboratory Supplies	FBC/Casiano H. Choresca	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	399,020.80	399,020.80		Molecular and Laboratory Supplies
21	2024-FFRDC -06	Rehabilitation of Pond Dike of FFRDC	FFRDC/Frederick B. Muyot	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		Rehabilitation of Pond Dike of FFRDC
22	2024-PARLC-03-EF	Provision of Meals	FFRDC/Frederick B. Muyot	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60000	60,000.00		Meals PARLC
<b>Total</b>											<b>5,300,177.75</b>	<b>5,300,177.75</b>		

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