

National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
1	2024-GASS-FFRDC	Supply and Delivery of Accordion Door	FFRDC/Myleen L. Magistrado	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	43,000.00	43,000.00		Accordion door
2	2024-ARDD-06-EF	Professional Services for Bioinformatic Analysis	ARDD/Mary Nia M. Santos	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00		Professional Services for Bioinformatic Analysis
3	2024-MFRDC-06	Repair and Maintenance of SKR 151	MFRDC/Nonita S. Cabacaba	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		Repair and Maintenance of SKR 151
4	2024-FBC-11	Supply and Materials for the Rehabilitation of the Larval Rearing Facilities for the Siganid Project	FBC/Casiano H. Choresca, Jr.	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	421,858.80	421,858.80		Supply and Materials for the Rehabilitation of the Larval Rearing Facilities for the Siganid Project
5	2024-CFRDD-05-EF	Training Kits in house training on Phytoplankton Identification and Analysis	CFRDD/Elsa F. Furio	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	38,100.00	38,100.00		Field Sampling and Long sleeves
6	2024-CFRDD-05-EF	Meals and Accommodation	CFRDD/Elsa F. Furio	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,600.00	6,600.00		Meals and Accommodation
7	2024-STRD-06	Provision of Passenger Van, Meals, Training and Workshops	FAD/Ma. Salvacion R. Ferrer	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,274,000.00	1,274,000.00		Provision of Passenger Van, Meals, Training and Workshops
8	2024-STRD-03	Provision of Passenger Van	FBC/Casiano H. Choresca, Jr.	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	34,000.00	34,000.00		Provision of Passenger Van
9	2024-STRD-03	Supply and Delivery of Agricultural Supplies	FBC/Casiano H. Choresca, Jr.	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	46,000.00	46,000.00		Supply and Delivery of Agricultural Supplies
10	2024-STRD-03	Supply and Delivery of Live animals	FBC/Casiano H. Choresca, Jr.	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		Fresh water Prawn
11	2024-FFRDC-06	Liquid Nitrogen	FBC/Casiano H. Choresca, Jr.	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	104,072.00	104,072.00		Liquid nitrogen
Total											2,126,630.80	2,126,630.80		

Prepared by:

EUNICE D. BOGNOT
Head, BAC Secretariat

Noted by:

Maria Isabel A. Jacson
Chief, Budget Section

Recommending Approval:

MARIA THERESA M. MUTIA
BAC, Chairperson

Approved:

DR. LILIAN C. GARCIA, CESO V
Executive Director