


National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-FBC-13-EF	Supply and Delivery of Laboratory Equipment	FBC/Casiano H. Choresca, Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	910,000.00		910,000.00	Cell culture aspiration stations with 3kVA AVR and Potter tower spray
2	2024-FFRDC-01	Algacon Aquafeeds Manufacturing (APV)	FFRDC/Frederick B. Muyot	NO	Direct Contracting	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	150,000.00	150,000.00		Algacon Aquafeeds
3	2024-FBC-15-EF	Supply and Delivery of Service Drop Wire	FBC/Casiano H. Choresca, Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	15,000.00	15,000.00		Service Drop wire
4	2024-STRD-04	Consultancy Services for Environmental Compliance Certificate for the DA-FBC research complex in Science City of Muñoz, Nueva Ecija	FBC/Casiano H. Choresca, Jr.	NO	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	2,400,000.00	2,400,000.00		Environmental Compliance Certificate for the DA-FBC research complex in Science City of Muñoz, Nueva Ecija
5	2024-STO-02	Printing Services	PPID/Tyrone James J. Buico	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	60,000.00	60,000.00		Printing NFRDI Annual Reports
6	2024-FBC-15-EF	Lease of Accommodation	FBC/Casiano H. Choresca, Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	35,000.00	35,000.00		Hotel Accommodation in Digos Davao, del Sur
7	2024-BFRDC-04	Provision of Meals	BFRDC/Casiano H. Choresca, Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	45,000.00	45,000.00		Meals for Inception Meeting in BFRDC
8	2024-CFRDD-03-EF	Supply and Delivery of laboratory Supplies and Consumables	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	7,110.47	7,110.47		Interfolded Tissue Pull-up Dishwashing liquid for glasswares and bottles (1 L) Heavy duty AA batteries for laboratory equipment (up to 10 years battery shelf life) (4pcs/pk) Heavy duty AAA batteries for laboratory equipment (up to 10 years battery shelf life) (4pcs/pk) Vernier caliper, stainless steel, 150mm
9	2024-CFRDD-03-EF	Provision of Meals	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	50,600.00	50,600.00		Post-implementation Review and Workshop for Biomass estimation of <i>Sardinella lemuru</i>
10	2024-CFRDD-03-EF	Supply and Delivery of Laboratory Services	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	531,510.00	531,510.00		DNA extraction services (Php407/sample x 180 samples) ddRAD Library Preparation Services (Php1,950/sample x 180 samples) DNA Sequencing services (ddRadseq)
11	2024-CFRDD-03-EF	Provision of Fuel, oil and Lubricant Products	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	650,000.00	650,000.00		Boat Fuel (Php 80/L * 8125L)

12	2024-CFRDD-05-EF	Supply and Delivery of Office Supplies and Consumables	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	15,000.00	15,000.00	Heavy duty AA batteries for laboratory equipment (up to 10 years battery shelf life) (4pcs/pk) Heavy duty AAA batteries for laboratory equipment (up to 10 years battery shelf life) (4pcs/pk) Electrical tape (white; for labelling) Electrical tape (yellow; for labelling) Marker, black, permanent, double tip
13	2024-CFRDD-05-EF	Supply and Delivery of Laboratory Supplies and Consumables	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	164,530.00	164,530.00	Laboratory Supplies and Consumables
14	2024-CFRDD-05-EF	Supply and Delivery of Laboratory Chemicals	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	92,260.00	92,260.00	Laboratory Chemicals
15	2024-CFRDD-05-EF	Banca Hire	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	1,080,000.00	1,080,000.00	Banca Hire, ca. >6 GT fishing boat @ prevailing rate P30,000/day X 3 days/survey)
16	2024-CFRDD-05-EF	Provision of Fuel, oil and Lubricant Products	CFRDD/Valeriano M. Borja	NO	Direct Contracting	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	24,000.00	24,000.00	Gasoline (2,000/mo x 12 mos.)
17	2024-CFRDD-05-EF	Repair and maintenance	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	180,000.00	180,000.00	Laboratory fees for hydrogen sulfide content analysis @P2000/ samples X 15 sediment samples x 6 sampling surveys
18	2024-CFRDD-05-EF	Repair and maintenance	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	120,000.00	120,000.00	Repair and Maintenance of Light Compound Microscope Maintenance
19	2024-CFRDD-05-EF	Repair and maintenance	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	120,000.00	120,000.00	Repair and Maintenance of Centrifuge (Universal 32-Hettich Zentrifugen)
20	2024-CFRDD-05-EF	Repair and maintenance	CFRDD/Valeriano M. Borja	NO	Direct Contracting	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	120,000.00	120,000.00	Repair and Maintenance of YSI multiparameter
21	2024-CFRDD-05-EF	Repair and maintenance	CFRDD/Valeriano M. Borja	NO	Direct Contracting	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	80,000.00	80,000.00	Repair and Maintenance of BOD machine (set)
22	2024-CFRDD-05-EF	Repair and maintenance	CFRDD/Valeriano M. Borja	NO	Direct Contracting	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	899,912.80	899,912.80	Repair and Maintenance of CTD SBE 19
23	2024-CFRDD-05-EF	Repair and maintenance	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	95,000.00	95,000.00	Repair and Maintenance of UV-vis spectrophotometer
24	2024-CFRDD-05-EF	Provision of Meals	CFRDD/Valeriano M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	141,000.00	141,000.00	Year-end Review and Workshop of Manila Bay Component 2 Project

25	2024-CFRDD-05- EF	Provision of Meals	CFRDD/Valerian o M. Borja	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter and 3rd Quarter 2024	2nd Quarter and 3rd Quarter 2024	GoP	141,000.00	141,000.00		In-House Training on Phytoplankton Identification and Analysis (updating of the stock knowledge and skills of technical staff members of the MBP-C2)
Total											8,126,923.27	7,204,923.27	910,000.00	


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