

National Fisheries Research and Development Institute Supplemental Annual Procurement Plan for FY 2024

Project Number	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	2024-BFRDC-04	Provision of Meals	BFRDC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,250.00	23,250.00		Meals for Benchmarking activity
2	2024-STRD-07	Supply and delivery of Training kits	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		Training kits
3	2024-PARLC-03-EF	Supply and Delivery of Office Supplies and materials	CFRDD/Eunice D. Bognot	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	67,109.00	67,109.00		Office supplies and materials (inks, multicopy paper, etc.)
4	2024-PARLC-03-EF	Supply and Delivery of Laboratory Chemicals	CFRDD/Eunice D. Bognot	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,700.00	17,700.00		Laboratory Chemicals (Formalin and ethanol)
5	2024-PARLC-03-EF	Printing Services for IEC Materials	CFRDD/Eunice D. Bognot	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		IEC Materials
6	2024-PARLC-03-EF	Provision of Meals	CFRDD/Eunice D. Bognot	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	89,150.00	89,150.00		Meals for inception meeting and 3 PARLC national invertebrate workshop
7	2024-FAD-GASS	Repair and Preventive Maintenance of NFRDI Airconditioning units and office equipment	FAD/Francisco M. Egway, Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		Repair and Preventive Maintenance of NFRDI Airconditioning units and office equipment
8	2024-STRD-03	Pond Liner	FFRDC/Myleen Magistrado	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	255,914.40	255,914.40		Pond liner
9	2024-STRD-03 2024-STRD-05 2024-FFRDC-01 2024-FFRDC-06	Supply and Delivery of Filtration Materials	FFRDC/Frederick B. Muyot	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	116,800.00	116,800.00		Filtration Materials
10	2024-FAD-GASS	Fuel, Oil and Lubricant expenses	FAD/Francisco M. Egway, Jr.	NO	Direct Retail Purchase	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00		Fuel, Oil and Lubricant expenses
11	2024-FAD-GASS	Other supplies and materials expenses	FAD/Francisco M. Egway, Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		Other supplies and materials expenses
12	2024-FAD-GASS	Repair and Maintenance for NFRDI Motor Vehicle	FAD/Francisco M. Egway, Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00		Repair and Maintenance for NFRDI Motor Vehicle
13	2024-FAD-GASS	Supply and Delivery of Janitorial Services	FAD/Francisco M. Egway, Jr.	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,199,000.00	2,199,000.00		Supply and Delivery of Janitorial Services
14	2024-FAD-GASS	Supply and Delivery of Security Services	FAD/Francisco M. Egway, Jr.	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,656,000.00	7,656,000.00		Supply and Delivery of Security Services
15	2024-FBC-08	Supply and Delivery of Office Supplies for the Hatchpro Project	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	131,000.00	131,000.00		Supply and Delivery of Office Supplies for the Hatchpro Project
16	2024-FBC-08	Supply and Delivery of Laboratory Supplies and Chemicals products	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	304,000.00	304,000.00		Laboratory Supplies and Chemicals products
17	2024-FBC-08	Supply and Delivery of Agricultural Supplies	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	258,000.00	258,000.00		Agricultural Supplies
18	2024-FBC-08	Supply and Delivery of Molecular Supplies	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	681,000.00	681,000.00		Molecular Supplier
19	2024-FBC-08	Vacuum sealer	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Vacuum sealer

20	2024-FBC-08	Histopathology services	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	21,000.00	21,000.00		Histopathology services
21	2024-FBC-08	Sequencing services	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	140,000.00	140,000.00		Sequencing services
22	2024-FBC-08	Primer synthesis, primer set	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		90,000.00	90,000.00		Primer synthesis, primer set
23	2024-FBC-08	Silent-type 50kVa three-phase generator set	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	552,000.00		552,000.00	Silent-type 50kVa three-phase generator set
24	2024-FBC-08	Micro-centrifuge with changeable rotor	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00		150,000.00	Micro-centrifuge with changeable rotor
25	2024-FBC-08	Horizontal electrophoresis systems (with power supply, sub cell, and casting tray) 7x10 cm	FBC/Casiano H. Choresca Jr.	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00		400,000.00	Horizontal electrophoresis systems (with power supply, sub cell, and casting tray) 7x10 cm
26	2024-FPHRDD-15-EF	Supply and Delivery of Laboratory Supplies	FPHRDD/Bryan Tanyag	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,148,750.00	1,148,750.00		Laboratory Supplies
27	2024-FPHRDD-15-EF	Supply and Delivery of Laboratory Chemicals	FPHRDD/Bryan Tanyag	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	512,600.00	512,600.00		Laboratory Chemicals
28	2024-FPHRDD-15-EF	Supply and Delivery of Microbiological Media	FPHRDD/Bryan Tanyag	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	290,000.00	290,000.00		Microbiological Media
29	2024-FPHRDD-15-EF	Supply and Delivery of Molecular Supplier	FPHRDD/Bryan Tanyag	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	474,452.50	474,452.50		Molecular Supplier
30	2024-FPHRDD-15-EF	Training titled "Microbiological Risk Assessment on Seafoods"	FPHRDD/Bryan Tanyag	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Training titled "Microbiological Risk Assessment on Seafoods"
31	2024-FPHRDD-15-EF	Training titled "Integrating Research Ethics in Risk Assessment of Seafood Safety"	FPHRDD/Bryan Tanyag	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		Training titled "Integrating Research Ethics in Risk Assessment of Seafood Safety"
32	2024-FPHRDD-15-EF	Training titled "Advanced LC-MS/MS Method Development Training for Fish and Fishery Resources"	FPHRDD/Bryan Tanyag	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Training titled "Advanced LC-MS/MS Method Development Training for Fish and Fishery Resources"
33	2024-FPHRDD-14-EF	Lease of Venue Including Food Provision	FPHRDD/Gezell e C. Tadifa	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	182,000.00	182,000.00		Lease of Venue Including Food Provision
Total											20,744,725.90	19,642,725.90	1,102,000.00	

Prepared by:

Eunice D. Bognot
EUNICE D. BOGNOT
Head, BAC Secretariat

Noted by:

Maria Isabel A. Jorson
MARIA ISABEL A. JORSON
Chief, Budget Section

Recommending Approval:

Maria Theresa M. Mutia
MARIA THERESA M. MUTIA
BAC, Vice-chairperson

Approved:

Lilian C. Garcia
DR. LILIAN C. GARCIA, CESO V
Executive Director